

Cranston School District

Garden City Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,041	58.1%
Substitutes	\$59	0.9%
Instructional Paraprofessionals	\$346	5.0%
Pupil-Use Technology	\$43	0.6%
Instructional Materials	\$104	1.5%
Total	\$4,594	66.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$71	1.0%
Library & Media	\$89	1.3%
Extracurricular	\$0	0.0%
Student Health/Services	\$90	1.3%
Curriculum Development	\$12	0.2%
Staff Development	\$21	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$12	0.2%
Therapists, Psychologists	\$581	8.4%
Total	\$875	12.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$462	6.6%
Food Service	\$20	0.3%
Safety	\$82	1.2%
Building Upkeep	\$429	6.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$993	14.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$269	3.9%
School Office	\$224	3.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$493	7.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,468,971**
 School Enrollment (ADM): **355**
 School Per Pupil: **\$6,955**

(See Chart #2a for Comparison to Last Year)

